

SOUTH CAMBRIDGESHIRE DISTRICT COUNCIL

Page	Contents
	<p style="text-align: center;"><u>REVENUE ESTIMATES FOR THE YEAR ENDING</u> <u>31st MARCH 2012</u></p>
A1	Summary showing Net Portfolio Expenditure to be borne by the General Fund, Interest on Balances and Net General Fund Expenditure
B1 - B18	Staffing and Central Overhead Estimates
C1 - C8	Finance & Staffing Portfolio Estimates
D1 - D10	Environmental Services Portfolio Estimates Housing Portfolio Estimates
E1 - E10	Housing Revenue Account
E11 - E17	Housing General Fund
F1 - F7	Planning Portfolio Estimates
G1 - G5	New Communities Portfolio Estimates
H1 - H3	Leader Portfolio Estimates
I1 - I2	Policy and Performance Portfolio Estimates
J1	Northstowe Portfolio Estimates
K1 - K8	CAPITAL ESTIMATES TO THE YEAR 31st MARCH 2016
L1 - L9	MEMORANDUM DEPARTMENTAL EXPENDITURE
M1	Precautionary Items
	<u>Notes :</u>
(1)	These Estimates have been compiled on a cash outturn basis; therefore, allowances for price inflation have been incorporated in the figures.